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# **PRINCE EDWARD ISLAND**

## **CAPITAL ESTIMATES**

### **2025-2026**

Prepared by:

**Department of Finance**

**under the direction of the Chair of Treasury Board**

**The Honourable Jill Burridge**

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The full texts of the Capital Budget Address, Capital Estimates and supporting schedules for 2025-2026 and previous years are available on the Province of Prince Edward Island's website:

<https://www.princeedwardisland.ca/capitalbudget>

**Province of Prince Edward Island**  
**Capital Budget Schedules**  
**2025-2026**  
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# PROVINCE OF PRINCE EDWARD ISLAND

## INTRODUCTION

The 2025-2026 Capital Estimates represent the capital financial plan of the Province for the Fiscal Year commencing April 1, 2025, and are presented by the Government in support of its request to the Legislative Assembly for authority to spend public monies. This request is formalized through the tabling of the *Appropriation Act (Capital Expenditures) 2025*.

The Capital Estimates and Minister's Budget Address, along with subsequent reporting of financial results in the Public Accounts, assist the Legislative Assembly in holding Government accountable for the allocation and management of public funds.

The 2024-2025 Capital Estimates and Forecast have been restated for comparative purposes.



## Province of Prince Edward Island Capital Budget Summary

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Total Capital Expenditure</b>	<b>482,558,900</b>	400,461,700	368,821,800
<b>Total Capital Related Revenue (Note)</b>	<b>52,961,300</b>	44,488,900	46,749,600
<b>Total Net Capital Investment</b>	<b>429,597,600</b>	<b>355,972,800</b>	<b>322,072,200</b>

Note:

Revenue related to capital asset additions is included in the Operating Budget in accordance with Canadian Public Sector Accounting standards.

## Province of Prince Edward Island Capital Expenditure Summary by Department

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Agriculture</b>	<b>75,200</b>	128,100	128,100
<b>PEI Agricultural Insurance Corporation</b>	<b>150,000</b>	-	-
<b>Economic Development, Innovation and Trade</b>	<b>2,500,000</b>	-	-
<b>Innovation PEI</b>	-	912,000	850,000
<b>Education and Early Years</b>	<b>113,375,500</b>	71,578,400	66,240,000
<b>Environment, Energy and Climate Action</b>	<b>5,695,300</b>	3,236,200	4,841,800
<b>Finance</b>	<b>13,548,500</b>	13,111,900	11,876,500
<b>PEI Public Service Commission</b>	<b>100,000</b>	500,000	500,000
<b>Fisheries, Tourism, Sport and Culture</b>	<b>4,675,000</b>	9,725,000	3,275,000
<b>Health and Wellness</b>	<b>80,742,100</b>	45,376,300	53,016,000
<b>Health PEI</b>	<b>81,254,900</b>	67,933,000	66,664,700
<b>Housing, Land and Communities</b>	<b>120,000</b>	120,000	120,000
<b>PEI Housing Corporation</b>	<b>80,022,300</b>	78,803,800	73,571,600
<b>Justice and Public Safety</b>	<b>7,697,600</b>	5,733,100	4,936,300
<b>Social Development and Seniors</b>	<b>4,290,000</b>	2,518,900	2,000,000
<b>Transportation and Infrastructure</b>	<b>87,162,500</b>	100,635,000	80,801,800
<b>Workforce, Advanced Learning and Population</b>	<b>1,150,000</b>	150,000	-
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>482,558,900</b>	<b>400,461,700</b>	<b>368,821,800</b>

**Province of Prince Edward Island  
Capital Related Revenue Summary  
by Department**

	<b>2025-2026 Budget Estimate</b>	<b>2024-2025 Budget Forecast</b>	<b>2024-2025 Budget Estimate</b>
	\$	\$	\$
<b>PEI Agricultural Insurance Corporation</b>	<b>90,000</b>	-	-
<b>Education and Early Years</b>	<b>9,770,000</b>	471,000	321,000
<b>Environment, Energy and Climate Action</b>	<b>728,500</b>	616,200	525,000
<b>Finance</b>	-	-	75,000
<b>Fisheries, Tourism, Sport and Culture</b>	<b>630,000</b>	3,186,300	-
<b>Health and Wellness</b>	<b>15,676,000</b>	10,443,300	15,560,300
<b>Health PEI</b>	<b>6,314,300</b>	6,873,800	6,314,300
<b>PEI Housing Corporation</b>	<b>1,000,000</b>	1,000,000	5,000,000
<b>Justice and Public Safety</b>	<b>72,500</b>	663,300	50,000
<b>Transportation and Infrastructure</b>	<b>18,680,000</b>	21,235,000	18,904,000
<b>TOTAL CAPITAL RELATED REVENUE</b>	<b>52,961,300</b>	<b>44,488,900</b>	<b>46,749,600</b>

Note:

Revenue related to capital asset additions is included in the Operating Budget in accordance with Canadian Public Sector Accounting standards.

## Summary of Capital Expenditure and Related Revenue Agriculture

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	25,200	-	-
Equipment and Other Capital Assets	50,000	128,100	128,100
<b>Total Capital Expenditure</b>	<b>75,200</b>	128,100	128,100
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>75,200</b>	<b>128,100</b>	<b>128,100</b>

## Capital Expenditure Agriculture

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	25,200	-	-
<b>Total Capital Improvements - Buildings</b>	<b>25,200</b>	<b>-</b>	<b>-</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization and equipment purchases.			
Equipment	50,000	50,000	50,000
IT System Modernization	-	78,100	78,100
<b>Total Equipment and Other Capital Assets</b>	<b>50,000</b>	<b>128,100</b>	<b>128,100</b>
<b>Total Capital Expenditure - Agriculture</b>	<b>75,200</b>	<b>128,100</b>	<b>128,100</b>

**Summary of Capital Expenditure and Related Revenue  
PEI Agricultural Insurance Corporation**

	<b>2025-2026 Budget Estimate</b>	<b>2024-2025 Budget Forecast</b>	<b>2024-2025 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
Vehicles	150,000	-	-
<b>Total Capital Expenditure</b>	<b>150,000</b>	-	-
<b>Capital Related Revenue</b>	<b>90,000</b>	-	-
<b>Net Capital Investment</b>	<b>60,000</b>	-	-

**Capital Expenditure  
PEI Agricultural Insurance Corporation**

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	<b>2025-2026 Budget Estimate</b>	<b>2024-2025 Budget Forecast</b>	<b>2024-2025 Budget Estimate</b>
	\$	\$	\$
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	150,000	-	-
<b>Total Vehicles</b>	<b>150,000</b>	<b>-</b>	<b>-</b>
<b>Total Capital Expenditure - PEI Agricultural Insurance Corporation</b>	<b>150,000</b>	<b>-</b>	<b>-</b>

**Summary of Capital Expenditure and Related Revenue  
Economic Development, Innovation and Trade**

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	<b>2025-2026 Budget Estimate</b>	<b>2024-2025 Budget Forecast</b>	<b>2024-2025 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment and Other Capital Assets	2,500,000	-	-
<b>Total Capital Expenditure</b>	<b>2,500,000</b>	-	-
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>2,500,000</b>	-	-

## Capital Expenditure Economic Development, Innovation and Trade

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for equipment purchases.			
Equipment	2,500,000	-	-
<b>Total Equipment and Other Capital Assets</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>
<b>Total Capital Expenditure - Economic Development, Innovation and Trade</b>	<b>2,500,000</b>	<b>-</b>	<b>-</b>

## Summary of Capital Expenditure and Related Revenue Innovation PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	-	912,000	850,000
<b>Total Capital Expenditure</b>	-	912,000	850,000
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	-	<b>912,000</b>	<b>850,000</b>

## Capital Expenditure Innovation PEI

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	-	912,000	850,000
<b>Total Capital Improvements - Buildings</b>	-	912,000	850,000
<b>Total Capital Expenditure - Innovation PEI</b>	-	<b>912,000</b>	<b>850,000</b>

## Summary of Capital Expenditure and Related Revenue Education and Early Years

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	97,581,000	55,226,400	49,888,000
Equipment and Other Capital Assets	3,783,000	2,662,000	2,662,000
Vehicles	12,011,500	13,690,000	13,690,000
<b>Total Capital Expenditure</b>	<b>113,375,500</b>	71,578,400	66,240,000
<b>Capital Related Revenue</b>	<b>9,770,000</b>	471,000	321,000
<b>Net Capital Investment</b>	<b>103,605,500</b>	<b>71,107,400</b>	<b>65,919,000</b>

## Capital Expenditure Education and Early Years

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Capital Repairs	4,000,000	4,000,000	4,000,000
Construction and Renovations	87,581,000	45,226,400	39,888,000
School Revitalization Fund	6,000,000	6,000,000	6,000,000
<b>Total Capital Improvements - Buildings</b>	<b>97,581,000</b>	<b>55,226,400</b>	<b>49,888,000</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology and equipment purchases.			
Childhood Recreation	200,000	200,000	200,000
Classroom Technology and Outdoor Learning Spaces	3,223,000	2,212,000	2,212,000
Public Libraries	110,000	-	-
Trades Training	250,000	250,000	250,000
<b>Total Equipment and Other Capital Assets</b>	<b>3,783,000</b>	<b>2,662,000</b>	<b>2,662,000</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	130,000	-	-
School Buses	11,881,500	13,690,000	13,690,000
<b>Total Vehicles</b>	<b>12,011,500</b>	<b>13,690,000</b>	<b>13,690,000</b>
<b>Total Capital Expenditure - Education and Early Years</b>	<b>113,375,500</b>	<b>71,578,400</b>	<b>66,240,000</b>

## Summary of Capital Expenditure and Related Revenue Environment, Energy and Climate Action

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Land	700,000	800,000	500,000
Capital Improvements - Buildings	350,000	290,000	-
Equipment and Other Capital Assets	4,395,300	1,580,400	3,776,000
Vehicles	250,000	565,800	565,800
<b>Total Capital Expenditure</b>	<b>5,695,300</b>	3,236,200	4,841,800
<b>Capital Related Revenue</b>	<b>728,500</b>	616,200	525,000
<b>Net Capital Investment</b>	<b>4,966,800</b>	<b>2,620,000</b>	<b>4,316,800</b>

## Capital Expenditure Environment, Energy and Climate Action

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Land</b>			
Appropriations provided for land purchases.			
Protected Land	700,000	800,000	500,000
<b>Total Land</b>	<b>700,000</b>	<b>800,000</b>	<b>500,000</b>
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Capital Repairs	-	40,000	-
Construction and Renovations	350,000	250,000	-
<b>Total Capital Improvements - Buildings</b>	<b>350,000</b>	<b>290,000</b>	<b>-</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for equipment purchases.			
Clean Energy Upgrades - School Pilots	1,424,300	638,100	1,356,000
Electric Vehicle Charging Stations	2,593,000	462,300	2,050,000
Emergency Preparedness	153,000	-	-
Equipment	225,000	480,000	370,000
<b>Total Equipment and Other Capital Assets</b>	<b>4,395,300</b>	<b>1,580,400</b>	<b>3,776,000</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Emergency Preparedness	150,000	515,800	515,800
Light Fleet	100,000	50,000	50,000
<b>Total Vehicles</b>	<b>250,000</b>	<b>565,800</b>	<b>565,800</b>
<b>Total Capital Expenditure - Environment, Energy and Climate Action</b>	<b>5,695,300</b>	<b>3,236,200</b>	<b>4,841,800</b>

## Summary of Capital Expenditure and Related Revenue Finance

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment and Other Capital Assets	13,548,500	13,111,900	11,876,500
<b>Total Capital Expenditure</b>	<b>13,548,500</b>	<b>13,111,900</b>	<b>11,876,500</b>
<b>Capital Related Revenue</b>	-	-	75,000
<b>Net Capital Investment</b>	<b>13,548,500</b>	<b>13,111,900</b>	<b>11,801,500</b>

## Capital Expenditure Finance

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology purchases and system modernization.			
Hardware and Storage	5,649,300	5,347,400	6,213,000
IT System Modernization	7,899,200	7,764,500	5,663,500
<b>Total Equipment and Other Capital Assets</b>	<b>13,548,500</b>	<b>13,111,900</b>	<b>11,876,500</b>
<b>Total Capital Expenditure - Finance</b>	<b>13,548,500</b>	<b>13,111,900</b>	<b>11,876,500</b>

**Summary of Capital Expenditure and Related Revenue**  
**PEI Public Service Commission**

	<b>2025-2026 Budget Estimate</b>	<b>2024-2025 Budget Forecast</b>	<b>2024-2025 Budget Estimate</b>
	\$	\$	\$
<b>EXPENDITURE</b>			
Equipment and Other Capital Assets	100,000	500,000	500,000
<b>Total Capital Expenditure</b>	<b>100,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>100,000</b>	<b>500,000</b>	<b>500,000</b>

## Capital Expenditure PEI Public Service Commission

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization.			
IT System Modernization	100,000	500,000	500,000
<b>Total Equipment and Other Capital Assets</b>	<b>100,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Total Capital Expenditure - PEI Public Service Commission</b>	<b>100,000</b>	<b>500,000</b>	<b>500,000</b>

## Summary of Capital Expenditure and Related Revenue Fisheries, Tourism, Sport and Culture

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	500,000	300,000	300,000
Equipment and Other Capital Assets	4,175,000	9,425,000	2,975,000
<b>Total Capital Expenditure</b>	<b>4,675,000</b>	9,725,000	3,275,000
<b>Capital Related Revenue</b>	<b>630,000</b>	3,186,300	-
<b>Net Capital Investment</b>	<b>4,045,000</b>	<b>6,538,700</b>	<b>3,275,000</b>

## Capital Expenditure Fisheries, Tourism, Sport and Culture

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Museum and Heritage Sites	300,000	300,000	300,000
Provincial Collection Storage	200,000	-	-
<b>Total Capital Improvements - Buildings</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for equipment purchases and investments in other capital assets.			
Aquaculture Access Points Repairs	1,350,000	6,550,000	100,000
Confederation Trail	50,000	100,000	100,000
Equipment	25,000	25,000	25,000
Golf Courses	500,000	500,000	500,000
Provincial Parks	2,250,000	2,250,000	2,250,000
<b>Total Equipment and Other Capital Assets</b>	<b>4,175,000</b>	<b>9,425,000</b>	<b>2,975,000</b>
<b>Total Capital Expenditure - Fisheries, Tourism, Sport and Culture</b>	<b>4,675,000</b>	<b>9,725,000</b>	<b>3,275,000</b>

## Summary of Capital Expenditure and Related Revenue Health and Wellness

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	75,222,300	41,876,300	50,176,300
Equipment and Other Capital Assets	5,519,800	3,500,000	2,839,700
<b>Total Capital Expenditure</b>	<b>80,742,100</b>	<b>45,376,300</b>	<b>53,016,000</b>
<b>Capital Related Revenue</b>	<b>15,676,000</b>	<b>10,443,300</b>	<b>15,560,300</b>
<b>Net Capital Investment</b>	<b>65,066,100</b>	<b>34,933,000</b>	<b>37,455,700</b>

# Capital Expenditure Health and Wellness

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	75,222,300	41,876,300	50,176,300
<b>Total Capital Improvements - Buildings</b>	<b>75,222,300</b>	<b>41,876,300</b>	<b>50,176,300</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization.			
IT System Modernization	5,519,800	3,500,000	2,839,700
<b>Total Equipment and Other Capital Assets</b>	<b>5,519,800</b>	<b>3,500,000</b>	<b>2,839,700</b>
<b>Total Capital Expenditure - Health and Wellness</b>	<b>80,742,100</b>	<b>45,376,300</b>	<b>53,016,000</b>

## Summary of Capital Expenditure and Related Revenue Health PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	57,406,300	44,888,100	49,027,400
Equipment and Other Capital Assets	23,848,600	22,190,900	17,637,300
Vehicles	-	854,000	-
<b>Total Capital Expenditure</b>	<b>81,254,900</b>	67,933,000	66,664,700
<b>Capital Related Revenue</b>	<b>6,314,300</b>	6,873,800	6,314,300
<b>Net Capital Investment</b>	<b>74,940,600</b>	<b>61,059,200</b>	<b>60,350,400</b>

## Capital Expenditure Health PEI

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Capital Repairs	9,846,000	8,898,200	8,816,900
Construction and Renovations	47,560,300	35,989,900	40,210,500
<b>Total Capital Improvements - Buildings</b>	<b>57,406,300</b>	<b>44,888,100</b>	<b>49,027,400</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology purchases, system modernization and equipment purchases.			
Equipment	11,384,300	11,088,100	9,616,700
IT System Modernization	12,464,300	11,102,800	8,020,600
<b>Total Equipment and Other Capital Assets</b>	<b>23,848,600</b>	<b>22,190,900</b>	<b>17,637,300</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	-	854,000	-
<b>Total Vehicles</b>	<b>-</b>	<b>854,000</b>	<b>-</b>
<b>Total Capital Expenditure - Health PEI</b>	<b>81,254,900</b>	<b>67,933,000</b>	<b>66,664,700</b>

## Summary of Capital Expenditure and Related Revenue Housing, Land and Communities

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Vehicles	120,000	120,000	120,000
<b>Total Capital Expenditure</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

## Capital Expenditure Housing, Land and Communities

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	120,000	120,000	120,000
<b>Total Vehicles</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>Total Capital Expenditure - Housing, Land and Communities</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

## Summary of Capital Expenditure and Related Revenue PEI Housing Corporation

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	79,532,300	78,623,800	73,451,600
Equipment and Other Capital Assets	310,000	-	-
Vehicles	180,000	180,000	120,000
<b>Total Capital Expenditure</b>	<b>80,022,300</b>	78,803,800	73,571,600
<b>Capital Related Revenue</b>	<b>1,000,000</b>	1,000,000	5,000,000
<b>Net Capital Investment</b>	<b>79,022,300</b>	<b>77,803,800</b>	<b>68,571,600</b>

## Capital Expenditure PEI Housing Corporation

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements, acquisitions, and construction.			
Capital Repairs	8,760,000	8,260,000	8,260,000
Construction and Renovations	70,772,300	70,363,800	65,191,600
<b>Total Capital Improvements - Buildings</b>	<b>79,532,300</b>	<b>78,623,800</b>	<b>73,451,600</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization.			
IT System Modernization	310,000	-	-
<b>Total Equipment and Other Capital Assets</b>	<b>310,000</b>	<b>-</b>	<b>-</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	180,000	180,000	120,000
<b>Total Vehicles</b>	<b>180,000</b>	<b>180,000</b>	<b>120,000</b>
<b>Total Capital Expenditure - PEI Housing Corporation</b>	<b>80,022,300</b>	<b>78,803,800</b>	<b>73,571,600</b>

## Summary of Capital Expenditure and Related Revenue Justice and Public Safety

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	1,400,900	3,135,200	1,865,000
Equipment and Other Capital Assets	6,211,700	2,535,400	3,016,300
Vehicles	85,000	62,500	55,000
<b>Total Capital Expenditure</b>	<b>7,697,600</b>	5,733,100	4,936,300
<b>Capital Related Revenue</b>	<b>72,500</b>	663,300	50,000
<b>Net Capital Investment</b>	<b>7,625,100</b>	<b>5,069,800</b>	<b>4,886,300</b>

## Capital Expenditure Justice and Public Safety

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Capital Repairs	715,000	301,400	385,000
Construction and Renovations	685,900	2,833,800	1,480,000
<b>Total Capital Improvements - Buildings</b>	<b>1,400,900</b>	<b>3,135,200</b>	<b>1,865,000</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization and equipment purchases.			
Emergency Preparedness	-	903,900	500,000
Equipment	75,000	106,300	75,000
IT System Modernization	6,136,700	1,525,200	2,441,300
<b>Total Equipment and Other Capital Assets</b>	<b>6,211,700</b>	<b>2,535,400</b>	<b>3,016,300</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	85,000	62,500	55,000
<b>Total Vehicles</b>	<b>85,000</b>	<b>62,500</b>	<b>55,000</b>
<b>Total Capital Expenditure - Justice and Public Safety</b>	<b>7,697,600</b>	<b>5,733,100</b>	<b>4,936,300</b>

## Summary of Capital Expenditure and Related Revenue Social Development and Seniors

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	4,220,000	2,448,900	2,000,000
Vehicles	70,000	70,000	-
<b>Total Capital Expenditure</b>	<b>4,290,000</b>	2,518,900	2,000,000
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>4,290,000</b>	<b>2,518,900</b>	<b>2,000,000</b>

## Capital Expenditure Social Development and Seniors

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements, acquisitions, and construction.			
Capital Repairs	160,000	248,400	200,000
Construction and Renovations	4,060,000	2,200,500	1,800,000
<b>Total Capital Improvements - Buildings</b>	<b>4,220,000</b>	<b>2,448,900</b>	<b>2,000,000</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Light Fleet	70,000	70,000	-
<b>Total Vehicles</b>	<b>70,000</b>	<b>70,000</b>	<b>-</b>
<b>Total Capital Expenditure - Social Development and Seniors</b>	<b>4,290,000</b>	<b>2,518,900</b>	<b>2,000,000</b>

## Summary of Capital Expenditure and Related Revenue Transportation and Infrastructure

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Land	2,365,000	3,605,000	2,365,000
Capital Improvements - Buildings	8,550,000	5,041,000	7,392,800
Capital Improvements - Highways	67,200,000	81,180,000	60,250,000
Equipment and Other Capital Assets	3,047,500	4,809,000	4,794,000
Vehicles	6,000,000	6,000,000	6,000,000
<b>Total Capital Expenditure</b>	<b>87,162,500</b>	100,635,000	80,801,800
<b>Capital Related Revenue</b>	<b>18,680,000</b>	21,235,000	18,904,000
<b>Net Capital Investment</b>	<b>68,482,500</b>	<b>79,400,000</b>	<b>61,897,800</b>

## Capital Expenditure Transportation and Infrastructure

	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Land</b>			
Appropriations provided for land purchases and shoreline protection.			
Land Purchases	365,000	1,605,000	365,000
Shoreline Protection	2,000,000	2,000,000	2,000,000
<b>Total Land</b>	<b>2,365,000</b>	<b>3,605,000</b>	<b>2,365,000</b>
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Capital Repairs	3,450,000	2,170,000	2,892,800
Construction and Renovations	5,100,000	2,871,000	4,500,000
<b>Total Capital Improvements - Buildings</b>	<b>8,550,000</b>	<b>5,041,000</b>	<b>7,392,800</b>
<b>Capital Improvements - Highways</b>			
Appropriations provided for highway and bridge construction.			
Active Transportation	1,100,000	1,700,000	1,000,000
Bridges	21,000,000	21,976,000	19,350,000
National and Collector Highways	24,100,000	34,504,000	20,900,000
Provincial Paving	21,000,000	23,000,000	19,000,000
<b>Total Capital Improvements - Highways</b>	<b>67,200,000</b>	<b>81,180,000</b>	<b>60,250,000</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization and equipment purchases.			
Electric Vehicle Charging Stations	150,000	150,000	150,000
Emergency Preparedness	1,500,000	4,000,000	4,000,000
IT System Modernization	1,397,500	659,000	644,000
<b>Total Equipment and Other Capital Assets</b>	<b>3,047,500</b>	<b>4,809,000</b>	<b>4,794,000</b>
<b>Vehicles</b>			
Appropriations provided for vehicle purchases.			
Heavy Equipment	3,500,000	4,000,000	4,000,000
Light Fleet	2,500,000	2,000,000	2,000,000
<b>Total Vehicles</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>
<b>Total Capital Expenditure - Transportation and Infrastructure</b>	<b>87,162,500</b>	<b>100,635,000</b>	<b>80,801,800</b>

## Summary of Capital Expenditure and Related Revenue Workforce, Advanced Learning and Population

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>EXPENDITURE</b>			
Capital Improvements - Buildings	425,000	-	-
Equipment and Other Capital Assets	725,000	150,000	-
<b>Total Capital Expenditure</b>	<b>1,150,000</b>	150,000	-
<b>Capital Related Revenue</b>	-	-	-
<b>Net Capital Investment</b>	<b>1,150,000</b>	<b>150,000</b>	-

## Capital Expenditure Workforce, Advanced Learning and Population

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	2025-2026 Budget Estimate	2024-2025 Budget Forecast	2024-2025 Budget Estimate
	\$	\$	\$
<b>Capital Improvements - Buildings</b>			
Appropriations provided for capital improvements and construction.			
Construction and Renovations	425,000	-	-
<b>Total Capital Improvements - Buildings</b>	<b>425,000</b>	<b>-</b>	<b>-</b>
<b>Equipment and Other Capital Assets</b>			
Appropriations provided for information technology system modernization.			
IT System Modernization	725,000	150,000	-
<b>Total Equipment and Other Capital Assets</b>	<b>725,000</b>	<b>150,000</b>	<b>-</b>
<b>Total Capital Expenditure - Workforce, Advanced Learning and Population</b>	<b>1,150,000</b>	<b>150,000</b>	<b>-</b>



**Province of Prince Edward Island  
Five-Year Capital Plan  
2025-2026 to 2029-2030**

	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total
	\$	\$	\$	\$	\$	\$
<b>Agriculture</b>						
Capital Improvements - Buildings	25,200	-	-	-	-	25,200
Equipment and Other Capital Assets	50,000	50,000	50,000	50,000	50,000	250,000
	<u>75,200</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	<u>275,200</u>
<b>PEI Agricultural Insurance Corporation</b>						
Equipment and Other Capital Assets	-	425,000	-	-	-	425,000
Vehicles	150,000	158,000	166,000	174,000	183,000	831,000
	<u>150,000</u>	<u>583,000</u>	<u>166,000</u>	<u>174,000</u>	<u>183,000</u>	<u>1,256,000</u>
<b>Economic Development, Innovation and Trade</b>						
Equipment and Other Capital Assets	2,500,000	-	-	-	-	2,500,000
	<u>2,500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,500,000</u>
<b>Education and Early Years</b>						
Capital Improvements - Buildings	97,581,000	94,261,000	71,143,000	46,935,000	48,000,000	357,920,000
Equipment and Other Capital Assets	3,783,000	4,918,000	2,079,000	2,365,000	4,317,000	17,462,000
Vehicles	12,011,500	10,292,500	7,292,500	7,292,500	7,292,500	44,181,500
	<u>113,375,500</u>	<u>109,471,500</u>	<u>80,514,500</u>	<u>56,592,500</u>	<u>59,609,500</u>	<u>419,563,500</u>
<b>Environment, Energy and Climate Action</b>						
Land	700,000	500,000	500,000	500,000	500,000	2,700,000
Capital Improvements - Buildings	350,000	-	-	-	-	350,000
Equipment and Other Capital Assets	4,395,300	635,000	535,000	370,000	450,000	6,385,300
Vehicles	250,000	225,000	50,000	-	-	525,000
	<u>5,695,300</u>	<u>1,360,000</u>	<u>1,085,000</u>	<u>870,000</u>	<u>950,000</u>	<u>9,960,300</u>
<b>Finance</b>						
Equipment and Other Capital Assets	13,548,500	12,661,100	12,043,300	12,754,800	12,130,800	63,138,500
	<u>13,548,500</u>	<u>12,661,100</u>	<u>12,043,300</u>	<u>12,754,800</u>	<u>12,130,800</u>	<u>63,138,500</u>
<b>PEI Public Service Commission</b>						
Equipment and Other Capital Assets	100,000	1,050,000	1,050,000	-	-	2,200,000
	<u>100,000</u>	<u>1,050,000</u>	<u>1,050,000</u>	<u>-</u>	<u>-</u>	<u>2,200,000</u>
<b>Fisheries, Tourism, Sport and Culture</b>						
Capital Improvements - Buildings	500,000	1,945,000	300,000	300,000	300,000	3,345,000
Equipment and Other Capital Assets	4,175,000	3,770,000	2,925,000	2,675,000	1,925,000	15,470,000
	<u>4,675,000</u>	<u>5,715,000</u>	<u>3,225,000</u>	<u>2,975,000</u>	<u>2,225,000</u>	<u>18,815,000</u>
<b>Health and Wellness</b>						
Capital Improvements - Buildings	75,222,300	75,963,600	54,282,900	-	1,600,000	207,068,800
Equipment and Other Capital Assets	5,519,800	-	-	-	-	5,519,800
	<u>80,742,100</u>	<u>75,963,600</u>	<u>54,282,900</u>	<u>-</u>	<u>1,600,000</u>	<u>212,588,600</u>
<b>Health PEI</b>						
Capital Improvements - Buildings	57,406,300	56,614,600	41,593,500	32,020,200	26,830,100	214,464,700
Equipment and Other Capital Assets	23,848,600	14,020,200	12,310,900	12,486,900	9,986,600	72,653,200
	<u>81,254,900</u>	<u>70,634,800</u>	<u>53,904,400</u>	<u>44,507,100</u>	<u>36,816,700</u>	<u>287,117,900</u>
<b>Housing, Land and Communities</b>						
Vehicles	120,000	-	-	-	-	120,000
	<u>120,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>120,000</u>
<b>PEI Housing Corporation</b>						
Capital Improvements - Buildings	79,532,300	41,896,700	33,794,100	40,597,000	36,115,500	231,935,600
Equipment and Other Capital Assets	310,000	731,300	-	-	-	1,041,300
Vehicles	180,000	180,000	-	-	-	360,000
	<u>80,022,300</u>	<u>42,808,000</u>	<u>33,794,100</u>	<u>40,597,000</u>	<u>36,115,500</u>	<u>233,336,900</u>
<b>Justice and Public Safety</b>						
Capital Improvements - Buildings	1,400,900	385,000	385,000	385,000	5,935,500	8,491,400
Equipment and Other Capital Assets	6,211,700	2,828,900	1,875,000	1,225,000	225,000	12,365,600
Vehicles	85,000	-	-	-	-	85,000
	<u>7,697,600</u>	<u>3,213,900</u>	<u>2,260,000</u>	<u>1,610,000</u>	<u>6,160,500</u>	<u>20,942,000</u>
<b>Social Development and Seniors</b>						
Capital Improvements - Buildings	4,220,000	4,405,000	2,820,000	140,000	140,000	11,725,000
Vehicles	70,000	210,000	-	-	-	280,000
	<u>4,290,000</u>	<u>4,615,000</u>	<u>2,820,000</u>	<u>140,000</u>	<u>140,000</u>	<u>12,005,000</u>
<b>Transportation and Infrastructure</b>						
Land	2,365,000	2,365,000	2,365,000	2,365,000	2,365,000	11,825,000
Capital Improvements - Buildings	8,550,000	2,200,000	3,650,000	1,200,000	1,200,000	16,800,000
Capital Improvements - Highways	67,200,000	63,500,000	57,000,000	56,500,000	56,500,000	300,700,000
Equipment and Other Capital Assets	3,047,500	2,666,000	150,000	150,000	-	6,013,500
Vehicles	6,000,000	5,500,000	5,500,000	5,500,000	5,500,000	28,000,000
	<u>87,162,500</u>	<u>76,231,000</u>	<u>68,665,000</u>	<u>65,715,000</u>	<u>65,565,000</u>	<u>363,338,500</u>
<b>Workforce, Advanced Learning and Population</b>						
Capital Improvements - Buildings	425,000	-	-	-	-	425,000
Equipment and Other Capital Assets	725,000	125,000	125,000	125,000	-	1,100,000
	<u>1,150,000</u>	<u>125,000</u>	<u>125,000</u>	<u>125,000</u>	<u>-</u>	<u>1,525,000</u>
<b>PEI Student Financial Assistance Corporation</b>						
Equipment and Other Capital Assets	-	1,160,000	2,640,000	1,445,000	-	5,245,000
	<u>-</u>	<u>1,160,000</u>	<u>2,640,000</u>	<u>1,445,000</u>	<u>-</u>	<u>5,245,000</u>
<b>Total Capital Expenditure</b>	<u>482,558,900</u>	<u>405,641,900</u>	<u>316,625,200</u>	<u>227,555,400</u>	<u>221,546,000</u>	<u>1,653,927,400</u>

## Appendix I Consolidated Agencies

	<b>2025-2026 Capital Plan</b>	<b>2024-2025 Capital Forecast</b>	<b>2024-2025 Capital Plan</b>
	\$	\$	\$
<b>Finance PEI</b>	<b>55,750,000</b>	28,250,000	26,750,000
<b>PEI Grain Elevators Corporation</b>	<b>295,000</b>	290,000	455,000
<b>Summerside Regional Development Corporation</b>	<b>392,500</b>	175,000	515,000
<b>TOTAL</b>	<b>56,437,500</b>	<b>28,715,000</b>	<b>27,720,000</b>

**Note:**

In addition to capital projects within government departments, there are consolidated agencies with capital projects and amortization reported in their financial statements. Their capital plans are presented for information purposes only and are based on amounts submitted to the Department of Finance by the consolidated agencies.

## Appendix II Government Business Entities

	2025-2026 Capital Plan	2024-2025 Capital Forecast	2024-2025 Capital Plan
	\$	\$	\$
<b>Island Investment Development Inc.</b>	<b>8,992,000</b>	7,137,000	7,747,300
<b>Island Waste Management Corporation</b>	<b>2,981,600</b>	4,964,100	4,868,800
<b>PEI Cannabis Management Corporation</b>	<b>372,500</b>	107,500	315,000
<b>PEI Energy Corporation</b>	<b>49,926,500</b>	46,196,500	48,300,800
<b>PEI Liquor Control Commission</b>	<b>4,145,000</b>	1,673,400	2,556,000
<b>TOTAL</b>	<b>66,417,600</b>	<b>60,078,500</b>	<b>63,787,900</b>

Note:

In addition to capital projects within government departments, there are government business entities with capital projects and amortization reported in their financial statements. Their capital plans are presented for information purposes only and are based on amounts submitted to the Department of Finance by the government business entities.

**Appendix III**  
**Schedule of Changes to 2024-2025 Capital Expenditures to Conform with the**  
**2025-2026 Presentation**

	<b>2024-2025 Budget Estimate</b>	<b>Transfer</b>	<b>2024-2025 Restated Estimate</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Agriculture</b>	128,100		128,100
<b>Innovation PEI</b>	850,000		850,000
<b>Education and Early Years</b>	66,240,000		66,240,000
<b>Environment, Energy and Climate Action</b>	4,841,800		4,841,800
<b>Finance</b>	11,876,500		11,876,500
<b>Fisheries, Tourism, Sport and Culture</b>	3,275,000		3,275,000
<b>Health and Wellness</b>	53,016,000		53,016,000
<b>Health PEI</b>	66,664,700		66,664,700
<b>Housing, Land and Communities</b>	120,000		120,000
<b>PEI Housing Corporation (Note)</b>	69,671,600	3,900,000	73,571,600
<b>Justice and Public Safety</b>	4,936,300		4,936,300
<b>Social Development and Housing</b>	2,000,000		2,000,000
<b>Transportation and Infrastructure (Note)</b>	84,701,800	(3,900,000)	80,801,800
<b>TOTAL</b>	<b>368,321,800</b>	<b>-</b>	<b>368,321,800</b>

Note:

A portion of the funding allocated to the Department of Transportation and Infrastructure for the Greening Retrofit and Inventory Program was transferred to the PEI Housing Corporation to complete housing related projects.